

College of Alameda
Special Projects and Grants - Fund 11
June 9, 2020

Project	Project Description	Grant Manager	FY 18-19 Carryover	FY 19-20 Allocation	Total Budget	Expense	Encumbrance	Pre-Enc.	Avail. Balance	% Available
1097	Adult Education Block Grant	Asso. Dean Armstead	17,142.00	161,569.00	178,711.00	134,988.35	3,089.66	284.12	40,348.87	23%
2077	Umoja Program	Asso. Dean Armstead	14,209.00		14,209.00	12,508.23	18.00	681.41	1,001.36	7%
2086	HSI	Dean Celhay		596,950.00	596,950.00	147,125.36	14,802.32	751.88	434,270.44	73%
0035	Strong Workforce Regional	Dean Jennings	157,567.00	177,760.00	335,327.00	195,825.26	16,086.13	6,250.00	117,165.61	35%
1051	CTE formerly VTEA	Dean Jennings		109,678.00	109,678.00	73,452.49	36,405.79	10.93	(191.21)	0%
1057	CTE Tech Prep	Dean Jennings		24,576.00	24,576.00	20,387.25	4,188.75	-	-	0%
2035	Strong Workforce Project	Dean Jennings	70,636.00	416,451.00	487,087.00	398,346.50	25,964.00	15.73	62,760.77	13%
2083	Improving Online CTE Pathways	Dean Jennings	4,359.00	450,881.00	455,240.00	153,911.58	218,400.00	-	82,928.42	18%
2087	Teamsters Apprenticeship Prog	Dean Jennings			500,000.00	-	-	-	500,000.00	100%
2088	Re-Entry Apprenticeships	Dean Jennings			477,072.00	-	-	-	477,072.00	100%
0347	ALAMEDA COUNTY DEPT	Dean Lee	3,320.00		3,320.00	572.20	-	-	2,747.80	83%
1004	Federal Work Study	Dean Lee	20,965.00	290,199.00	311,164.00	226,418.11	-	-	84,745.89	27%
1008	Finaid Workstudy Admin Allow	Dean Lee	44,133.00	59,819.00	103,952.00	36,171.90	12,678.93	-	55,101.17	53%
1026	Financial Aid	Dean Lee		252,083.00	252,083.00	207,084.99	19,269.38	-	25,728.63	10%
2051	Hunger Free Campus Support	Dean Lee	17,522.00		17,522.00	8,612.40	5,054.39	-	3,855.21	22%
2052	ECMC's Emergency Aid Program	Dean Lee	11,949.00	15,000.00	26,949.00	25,288.40	1,660.60	-	-	0%
2065	California College Promise	Dean Lee	117,736.00	156,924.00	274,660.00	22,997.81	54,986.11	-	196,676.08	72%
2068	Student Success Completion	Dean Lee	43,683.00	537,173.00	580,856.00	468,992.00	-	-	111,864.00	19%
2071	Mental Health Service	Dean Lee	24,222.00		24,222.00	28,441.49	945.98	-	(5,165.47)	-21%
2072	University of California	Dean Lee	2,000.00		2,000.00	-	-	-	2,000.00	100%
2049	Zero Txtbk Cost Degree Phase 2	Dean McClanahan		2,000.00	2,000.00	999.82	-	-	1,000.18	50%
2089	Advanced Transportation	Dean McClanahan		200,000.00	274,539.33	157,005.00	31,003.00	56,900.25	29,631.08	11%
2091	K12 SWP STEAM Ahead Grant	Dean McClanahan	-	72,575.00	72,575.00	47,178.00	5,999.80	-	19,397.20	27%
1138	WIA One-Stop Center (see descr	Director Bradshaw		347,021.00	347,021.00	291,515.48	11,710.00	6,404.10	37,391.42	11%
2090	IEPI Grant	President Karas	-	200,000.00	200,000.00	13,323.65	5,000.00	-	181,676.35	91%
0897	Instr Equip - Lib Materials	VP Miller	62,472.00	18,852.00	81,324.00	20,019.44	19,514.02	98.33	41,692.21	51%
1017	Lottery Instructional Supplies	VP Miller	134,860.00	171,729.00	306,589.00	131,995.14	23,823.51	2,875.74	147,894.61	48%
2054	Guided Pathways	VP Miller	213,356.00	143,697.00	357,053.00	200,416.20	13,391.57	2,519.78	140,725.45	39%
1009	Coop Agencies Res. for ED CARE	VP Vasconcellos		110,867.00	110,867.00	65,626.63	7,703.67	-	37,536.70	34%
1010	EOP&S	VP Vasconcellos		751,258.00	751,258.00	602,337.30	42,472.40	1,201.75	105,246.55	14%
1060	Disabled Students Prgms & Srv	VP Vasconcellos		1,076,079.00	1,076,079.00	926,838.28	1,210.50	5,039.76	142,990.46	13%
1062	Workability III	VP Vasconcellos		208,396.00	208,396.00	206,980.19	-	-	1,415.81	1%
1093	CalWORKs	VP Vasconcellos		193,723.00	193,723.00	130,183.18	13,272.40	2.18	50,265.24	26%
1094	TANF	VP Vasconcellos		37,601.00	37,601.00	31,042.54	-	-	6,558.46	17%
1095	NEXTUP	VP Vasconcellos		215,250.00	215,250.00	178,470.96	5,770.12	-	31,008.92	14%
1139	College2Career Prog DOR	VP Vasconcellos		250,000.00	250,000.00	235,405.55	-	-	14,594.45	6%
1932	CARES Funds - Federal	VP Vasconcellos		524,585.00	524,585.00				524,585.00	100%
1933	HEERF- Tribally (CARE)	VP Vasconcellos		75,591.00	75,591.00				75,591.00	100%
2057	Veterans Resource Center	VP Vasconcellos	119,783.00	40,126.00	159,909.00	19,875.30	2,791.95	10,651.06	126,590.69	79%
2059	Campus Safety Program	VP Vasconcellos	11,523.00		11,523.00	11,523.00	-	-	-	0%
2080	SEA	VP Vasconcellos		1,551,234.00	1,551,234.00	846,981.94	-	48.07	704,203.99	45%
2081	SEA Prior year	VP Vasconcellos	412,649.00		412,649.00	347,787.97	19,027.44	13,536.71	32,296.88	8%
2099	Probation Grant	VP Vasconcellos		9,999.99	9,999.99	-	-	-	9,999.99	100%
Grand Total			1,504,086.00	9,459,901.99	12,492,431.32	6,657,672.43	616,240.42	107,271.80	4,661,760.67	37%